PIGEON FALLS HEALTH CARE CENTER 13197 CHURCH STREET, P.O. BOX 310

PIGEON FALLS 54760 Phone: (715) 983-2293 Ownership: County Operated from 1/1 To 12/31 Days of Operation: 365 Highest Level License: Skilled Operate in Conjunction with Hospital? Operate in Conjunction with CBRF? No Title 18 (Medicare) Certified? Number of Beds Set Up and Staffed (12/31/02): 37 Total Licensed Bed Capacity (12/31/02): 37 Title 19 (Medicaid) Certified? Yes Number of Residents on 12/31/02: Average Daily Census:

Services Provided to Non-Residents	Age, Sex, and Primary Diagn	Length of Stay (12/31/02) %					
Home Health Care	No	 Primary Diagnosis 	% Age Groups		%		31.3 53.1
Supp. Home Care-Personal Care	No No	!			3.1	1 - 4 Years More Than 4 Years	15.6
Supp. Home Care-Household Services		Developmental Disabilities		Under 65		-	13.6
Day Services	No	Mental Illness (Org./Psy)		65 - 74	6.3	-	
Respite Care	Yes	Mental Illness (Other)	12.5	75 - 84	46.9		100.0
Adult Day Care	No	Alcohol & Other Drug Abuse	0.0	85 - 94	31.3	********	*****
Adult Day Health Care	No	Para-, Quadra-, Hemiplegic	0.0	95 & Over	12.5	Full-Time Equivale	nt
Congregate Meals	No	Cancer	0.0			Nursing Staff per 100 R	esidents
Home Delivered Meals	No	Fractures	0.0		100.0	(12/31/02)	
Other Meals	No	Cardiovascular	3.1	65 & Over	96.9		
Transportation	No	Cerebrovascular	3.1			RNs	8.1
Referral Service	No	Diabetes	0.0	Sex	용	LPNs	12.8
Other Services	No	Respiratory	0.0			Nursing Assistants,	
Provide Day Programming for		Other Medical Conditions	18.8	Male	53.1	Aides, & Orderlies	45.8
Mentally Ill	No			Female	46.9		
Provide Day Programming for			100.0				
Developmentally Disabled	No				100.0		
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Method of Reimbursement

		edicare			edicaid itle 19			Other			Private Pay	:		amily Care			anaged Care			
Level of Care	No.	o _l o	Per Diem (\$)	No.	Ŷ	Per Diem (\$)	No.	୧	Per Diem (\$)	No.	0/0	Per Diem (\$)	No.	olo	Per Diem (\$)	No.	0/0	Per Diem (\$)	Total Resi- dents	Of
Int. Skilled Care	0	0.0	0	1	4.2	136	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	1	3.1
Skilled Care	0	0.0	0	19	79.2	114	0	0.0	0	7	87.5	120	0	0.0	0	0	0.0	0	26	81.3
Intermediate				4	16.7	93	0	0.0	0	1	12.5	102	0	0.0	0	0	0.0	0	5	15.6
Limited Care				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Personal Care				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Residential Care				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Dev. Disabled				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Traumatic Brain In	j 0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Ventilator-Depende	nt 0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Total	0	0.0		24	100.0		0	0.0		8	100.0		0	0.0		0	0.0		32	100.0

PIGEON FALLS HEALTH CARE CENTER

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Admissions, Discharges, and		Percent Distribution	of Residents'	Condit	ions, Services, a	and Activities as of 12	/31/02
Deaths During Reporting Period							
					% Needing		Total
Percent Admissions from:		Activities of	્રે	As	sistance of	% Totally	Number of
Private Home/No Home Health	19.0	Daily Living (ADL)	Independent	One	Or Two Staff	Dependent	Residents
Private Home/With Home Health	0.0	Bathing	0.0		75.0	25.0	32
Other Nursing Homes	19.0	Dressing	12.5		71.9	15.6	32
Acute Care Hospitals	52.4	Transferring	28.1		59.4	12.5	32
- 2	0.0	Toilet Use	15.6		65.6	18.8	32
Rehabilitation Hospitals	0.0					15.6	32
Other Locations	9.5	* * * * * * * * * * * * * * * * * * * *	*****	*****	*****	*******	*****
Total Number of Admissions	21	Continence		용	Special Treatme	ents	%
Percent Discharges To:		Indwelling Or Extern	al Catheter	3.1	Receiving Res	spiratory Care	3.1
Private Home/No Home Health	11.5	Occ/Freq. Incontinen	t of Bladder	75.0	Receiving Tra	acheostomy Care	0.0
Private Home/With Home Health	3.8	Occ/Freq. Incontinen	t of Bowel	37.5	Receiving Suc	ctioning	0.0
Other Nursing Homes	7.7				Receiving Ost	comy Care	0.0
Acute Care Hospitals	3.8	Mobility			Receiving Tub	oe Feeding	3.1
Psych. HospMR/DD Facilities	0.0	Physically Restraine	d	0.0	Receiving Med	chanically Altered Diet	s 18.8
Rehabilitation Hospitals	0.0						
Other Locations	7.7	Skin Care			Other Resident	Characteristics	
Deaths	65.4	With Pressure Sores		0.0	Have Advance	Directives	96.9
Total Number of Discharges		With Rashes		0.0	Medications		
(Including Deaths)	26				Receiving Psy	ychoactive Drugs	43.8

Selected Statistics: This Facility Compared to All Similar Rural Area Facilities & Compared to All Facilities

		Own	ership:	Bed	Size:	Lic	ensure:				
	This	Government		Und	er 50	Ski	lled	Al	1		
	Facility	Facility Peer		Peer	Group	Peer	Group	Faci	ilities		
	90	%	Ratio	양	Ratio	ଚ	Ratio	olo	Ratio		
Occupancy Rate: Average Daily Census/Licensed Beds	93.2	86.3	1.08	93.9	0.99	83.3	1.12	85.1	1.09		
Current Residents from In-County	90.6	75.8	1.20	73.6	1.23	75.8	1.19	76.6	1.18		
Admissions from In-County, Still Residing	42.9	27.1	1.58	35.3	1.21	22.0	1.95	20.3	2.11		
Admissions/Average Daily Census	60.0	96.4	0.62	67.9	0.88	118.1	0.51	133.4	0.45		
Discharges/Average Daily Census	74.3	98.7	0.75	73.6	1.01	120.6	0.62	135.3	0.55		
Discharges To Private Residence/Average Daily Cens	sus 11.4	41.6	0.27	16.7	0.69	49.9	0.23	56.6	0.20		
Residents Receiving Skilled Care	84.4	91.9	0.92	82.0	1.03	93.5	0.90	86.3	0.98		
Residents Aged 65 and Older	96.9	87.8	1.10	93.3	1.04	93.8	1.03	87.7	1.11		
Title 19 (Medicaid) Funded Residents	75.0	67.7	1.11	77.4	0.97	70.5	1.06	67.5	1.11		
Private Pay Funded Residents	25.0	19.7	1.27	15.9	1.57	19.3	1.30	21.0	1.19		
Developmentally Disabled Residents	0.0	0.6	0.00	0.4	0.00	0.7	0.00	7.1	0.00		
Mentally Ill Residents	75.0	47.5	1.58	59.4	1.26	37.7	1.99	33.3	2.25		
General Medical Service Residents	18.8	15.9	1.18	13.0	1.45	18.1	1.04	20.5	0.91		
Impaired ADL (Mean)	48.8	47.8	1.02	44.5	1.10	47.5	1.03	49.3	0.99		
Psychological Problems	43.8	56.9	0.77	49.0	0.89	52.9	0.83	54.0	0.81		
Nursing Care Required (Mean)	3.1	5.9	0.53	5.6	0.55	6.8	0.46	7.2	0.43		